



***Plainview-Old Bethpage CSD
2019-2020
Private & Parochial Textbooks,
4th R, Adult Education and
Senior Citizens***

March 11, 2019

Private & Parochial Support

		2016-/17	2017-2018	2018-2019	2019-2020	
ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	PROPOSED	DETAIL
2110-250-59-00-00	Equipment	12,384	17,980	0	0	Equipment for book room
2110-481-00-59-00	Textbooks	54,668	53,098	65,000	65,000	Private/Parochial textbooks
2110-520-00-59-00	Supplies - Instructional	150	66	200	200	Private/Parochial supplies for students
2630-200-00-59-00	Technology Equipment	0	0	956	956	Equipment for private/parochial students
2630-250-59-00-00	Equipment	0	812	0	0	Equipment for private/parochial students
2630-460-00-59-00	Software	1,761	1,666	1,992	1,992	Software to private/parochial students
2815-554-59-00-00	Supplies - Health Science	436	457	500	500	Nurse's office health supplies
	Total GENERAL FUND	69,399	74,079	68,648	68,648	

4th R

		2016-17	2017-2018	2018-2019	2019-2020	
BUDGET ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	PROPOSED	DETAIL
7144-449-74-00-00	Contractual and Other	47,741	39,253	59,000	0	4th R, Mad Science, Bricks 4 Kidz, Lil Chefs & Chess
7144-449-00-74-00	Contractual and Other	0	0	0	59,000	4th R, Mad Science, Bricks 4 Kidz, Lil Chefs & Chess
	Total GENERAL FUND	47,741	39,253	59,000	59,000	

Adult Education

		2016-2017	2017-2018	2018-2019	2019-2020	
BUDGET ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	PROPOSED	DETAIL
2040-502-80-00-00	Supplies-Office	461	155	499	499	Adult education office supplies
2040-568-80-00-00	Supplies - Brochures	3,708	3,708	4,556	4,556	Printing costs - adult education
2330-449-80-00-00	Contractual and Other	39,106	35,897	44,300	44,300	Adult education consultants
2330-520-80-00-00	Supplies - Instructional	0	242	0	0	
	Total GENERAL FUND	43,275	40,002	49,355	49,355	

Senior Citizens

		2016-2017	2017-2018	2018-2019	2019-2020	
ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	PROPOSED	DETAIL
7310-200-00-79-00	Technology Equipment	0.00	0.00	0.00	3,000.00	New computer/printer
7310-260-79-00-00	Equipment - Sr Citizen	121.00	347.00	0.00	0.00	Equipment for Senior Citizen Club
7310-449-00-79-00	Contractual and Other	4,965.00	6,690.00	5,300.00	10,208.00	Contractual services for Senior Citizens Club
7310-520-00-79-00	Supplies - Instructional	1,484.00	2,092.00	2,900.00	4,000.00	Supplies for senior citizens program
7310-590-00-79-00	Equipment under \$1,000	0.00	0.00	900.00	1,000.00	Equipment under \$1000.00 for Senior Citizen Club
	Total GENERAL FUND	6,570.00	9,129.00	9,100.00	15,208.00	



Questions?





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THANK YOU!